

Budget Impact Assessment - First Stage

1. Details of the budget proposal

<p>Budget proposal description and summary: SSHH1004 - Early Intervention and Prevention - £50k Divert demand through early intervention and prevention by identifying sources of community provision</p>
<p>Service Area: Adult Services</p>
<p>Directorate: Social Services Health and Housing</p>

2. Does the budget proposal affect:

	Yes	No
Service users	x	
Staff		x
Wider community		x
Internal administrative process only		x

3. Does the budget proposal impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age	x				H	<p>A significant number of people will access social services due to age related frailty.</p> <p>Any change to the current policy will have an indirect impact on people due to their age due to the number of people accessing social services due to age related frailty.</p>

					<p>NPTCBC reported (PM2 return) total numbers of people receiving a service from social service as below for the whole of 2018-19.</p> <table border="1"> <thead> <tr> <th>Age Group</th> <th>Total no of people</th> <th>% of people</th> </tr> </thead> <tbody> <tr> <td>18-24</td> <td>103</td> <td>3.8%</td> </tr> <tr> <td>25-64</td> <td>570</td> <td>21%</td> </tr> <tr> <td>65-74</td> <td>354</td> <td>13.1%</td> </tr> <tr> <td>75-84</td> <td>705</td> <td>26.1%</td> </tr> <tr> <td>84+</td> <td>969</td> <td>35.9%</td> </tr> <tr> <td>Total</td> <td>2,701</td> <td>100.0%</td> </tr> </tbody> </table>	Age Group	Total no of people	% of people	18-24	103	3.8%	25-64	570	21%	65-74	354	13.1%	75-84	705	26.1%	84+	969	35.9%	Total	2,701	100.0%
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Disability	x			H	<p>A significant number of people will access social services due to having a disability.</p> <p>Any change to the current policy will have an indirect impact on people due to their disability due to the number of people requiring services due to disability.</p> <p>NPTCBC reports to Welsh Government those on the Learning Disability Register, and those on the Physical and Sensory Disability Register – the numbers reported as at 31st March 2019 are shown below. This is likely to be an underestimate, as being on the register is not mandatory, and not everyone will choose to declare a disability. Other information on people receiving a service due to a disability is not available.</p> <table border="1"> <thead> <tr> <th>Register</th> <th>Number of people</th> </tr> </thead> <tbody> <tr> <td>Learning Disability register</td> <td>471</td> </tr> </tbody> </table>	Register	Number of people	Learning Disability register	471																	
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						Physical & Sensory Disability register	3042
						Total no of people on any disability register	3513
Gender Reassignment			x		L	<p>Access to services is based on assessed need, all service provision and assessment processes comply with the Equalities Act, the Gender Recognition Act and best practice in this area and the policy does not make changes to this. Any enacted future changes to the Gender Recognition Act will be implemented by the services we commission and our assessment process.</p> <p>Assessments and service delivery plans are person centred, if someone had particular needs relating to gender reassignment this will be met in the offered provision. As such there are no known impacts for this group.</p>	
Marriage/Civil Partnership			x		L	<p>Access to services is based on assessed need, all services and assessment processes comply with the Equalities Act and the policy does not make changes to this. Assessments and service delivery plans are person centred, if someone had particular needs relating to Marriage/civil partnership this will be met.</p> <p>If services was required by two people at the same time that were married/in civil partnership, the policy of the Council is to accommodate any wish to be placed in the same service wherever possible and suitable.</p> <p>There may be some instances where this is not possible due to availability or if the people have different needs</p>	

						that require different services. The proposed policy will not change the current policy in this area. As such there are no known impacts for this group.
Pregnancy/Maternity			x		L	<p>Access to services is based on assessed need, all services and assessment processes comply with the Equalities Act. Assessments and service delivery plans are person centred, if someone had particular needs relating to pregnancy/maternity this will be met.</p> <p>If the person has pregnancy/maternity needs, this will be met in the offered provision. The proposed policy will not change the current policy in this area. As such there are no known impacts for this group.</p>
Race			x		L	<p>Access to services is based on assessed need, all services and assessment processes comply with the Equalities Act. Assessments and service delivery plans are person centred, if someone had particular needs relating to race this will be met.</p> <p>If the person has needs relating to race, this will be met in the offered provision. The proposed policy will not change the current policy in this area. As such there are no known impacts for this group.</p>
Religion/Belief			x		L	<p>Access to services is based on assessed need, all services and assessment processes comply with the Equalities Act. Assessments and service delivery plans are person-centred, if someone had particular needs relating to religion/belief this will be met.</p> <p>If the person has needs relating to religion/belief, this will be met in the offered provision. The proposed policy will not change the current policy in this area.</p>

						All contracts with external providers have clauses requiring providers to take account and support a person to practice their faith. As such there are no known impacts for this group.
Sex			x		L	<p>Access to services is based on assessed need, all services and assessment processes comply with the Equalities Act. Assessments and service delivery plans are person centred, if someone had particular needs relating to sex this will be met.</p> <p>If the person has needs relating to sex, this will be met in the offered provision. The proposed policy will not change the current policy in this area. As such there are no known impacts for this group.</p>
Sexual orientation			x		L	<p>Access to services is based on assessed need, all services and assessment processes comply with the Equalities Act. Assessments and service delivery plans are person centred, if someone had particular needs relating to sexual orientation this will be met.</p> <p>If the person has needs relating to sexual orientation, this will be met in the offered provision. The proposed policy will not change the current policy in this area. As such there are no known impacts for this group.</p>

4. Does the budget proposal impact on:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/ How might it impact?
People's opportunities to use the Welsh language		x				The proposals do not suggest any changes to the current arrangements enable people to use the Welsh language
Treating the Welsh language no less favourably than English		x				The proposal does not affect any future requests for a service in Welsh

5. Does the budget proposal embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the budget proposal supports the long term well-being of people	x		Social Services support people to meet their identified care and wellbeing outcomes. The proposal ensures that we have an equitable and sustainable offer, which is in line with the Social Services and Wellbeing (Wales) Act 2014.
Integration - how the budget proposal impacts upon our wellbeing objectives	x		Social Services support people to meet their identified care and wellbeing outcomes. The proposal ensures that we have an equitable and sustainable offer, which is in line with the Social Services and Wellbeing (Wales) Act 2014.
Involvement - how people have been involved in developing the budget proposal	x		No involvement to date, the proposal is currently out for consultation as part of the Councils budget process. Consultations responses to be used to inform the final proposal, including any mitigating actions.
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	x		No involvement to date, the proposal is currently out for consultation as part of the Councils budget process. Consultations responses to be used to inform the final proposal, including any mitigating actions.
Prevention - how the budget	x		Ensuring that there is equitable and sustainable provision based on an

proposal will prevent problems occurring or getting worse			assessment of identified need support people's wellbeing and care needs and that people are able to access services in a timely way, thereby preventing problems from getting worse.
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6. Declaration - based on above assessment (tick as appropriate)

A full impact assessment (second stage) is not required	
Reasons for this conclusion	

A full impact assessment (second stage) is required	x
Reasons for this conclusion	
Due to the number of people impacted due to age and disability an impact assessment will be needed.	

	Name	Position	Signature	Date
Completed by	Leighton Jones	P.O. Governance & Policy Support		
Signed off by	Angela Thomas	Head of Service/Director		